MINUTI

Laqgħa tal-Kunsill Lokali Ħ'Attard

ID-DISA' LEĠIŻLATURA

Laqgħa Numru 30

29 ta' Settembru 2026

Il-Kunsilli Lokali Ħ'Attard iltaqa' fis-Sala tal-Bini Amministrattiv tal-Kunsill, li jinsab fi Ġnien Ħal Warda, Triq Ħal Warda, Ħ'Attard, fis-6.30 ta' filgħaxija.

PREŻENTI:
STEFAN CORDINA – Sindku
Alexander Louis Mangion – Viċi Sindku
Nicole Portelli - Kunsillier
Helen Caruana – Kunsillier
Remigio Bartolo – Kunsillier
John P. Bonnici – Kunsillier
Paul Ciantar – Kunsillier
Ralph Cassar– Kunsillier
Martin Musumeci– Kunsillier

ASSENTI B'APOLOĠIJI (Skont Ordni Permanenti 14A (3):

ASSENTI

UFFIĊJAL PREŻENTI:
Marica Mifsud Mintoff - Segretarju Eżekuttiv

Minuti

Is-Sindku, is-Sur Stefan Cordina ppresjeda l-laqgħa. Il-laqgħa bdiet fil-5.31pm. Kulħadd, minn dawk li kellhom ikunu preżenti kienu preżenti fil-ħin.

30.1 Qari tal-ittri ta' apoloġija

30.1.1 Ma kienx hemm ittri ta' apoloġija però is-Sur Bartolo, Dr. Caruana u s-Sinjorina Portelli kienu għadhom ma waslux mal-bidu tal-laqgħa.

30.2 Kunsiderazzjoni u Approvazzjoni tal-Minuti

30.2.1 Il-Minuti tal-laqgħa Nru. 29 ġew approvati.

30.3 Komunikazzjoni mis-Sindku

30.3.1 *Uffiċini Ġodda*

Is-Sur Cordina qal li ġie l-Perit tella' d-dokumentazzjoni kollha fuq is-sit tal-PA ħabba l-*compliance* għad-dawl u l-ilma. Issa qed jistennew li dan ma jdumx ma joħroġ.

30.3.2 *EU Week of Regions and Cities*

Is-Sur Cordina qal li ġie mistieden mir-Reġjun Tramuntana, biex jirrappreżenta l-Kunsill Lokali Ħ'Attard fi Brussel bejn il-11 u 14 ta' Ottubru 2026 għall-European Week of Regions and Cities. Għaldaqstant trid tinħareġ il-Per Diem skont ir-rati tal-Ministeru tal-Finanzi li għall-Brussel hi €230 kull lejl.

Is-Sinjorina Nicole Portelli daħlet f'dan il-mument 5.34pm

30.3.3 *Ġardina San Pawl*

Is-Sur Cordina qal li meta kien qed isir ix-xogħol fis-Central Link kien hemm ġardina biswit il-proġett, dik ta' wara l-Kappella ta' San Pawl hu ippropona li din tiġi rranġata bħalha parti mill-proġett. Din il-ġardina trid tingħata isem u għaldaqstant ġew proposti żewġ ismijiet Ġardina San Pawl Nawfragu u Ġardina ta' Taħt ir-Raħal. Ġie deċiż li din tissemma Ġardina San Pawl Nawfragu.

L-Accountant Karl Cutajar daħal f'dan il-mument 5.36pm

30.3.4 *Meat Festival*

Is-Sur Cordina qal li din hi attività li se ssir l-ewwel darba bil-prospettiva li jekk tkun suċċess tibqa' ssir. Hu qal li ħa jkun hemm *stalls* fejn inti tixtri biċċa laħam u jsajjarielek dak il-ħin. L-ispiża tal-Kunsill, jekk dejjem jaqblu tkun biss xi mwejjed u siġġijiet. Din qed tiġi proposta li ssir fl-20 ta' Marzu imma d-data titħabbar iktar il-quddiem. Kulħadd qabel.



30.4 Tweġibiet għall-Mistoqsijiet tal-Kunsillieri

30.4.1 Paul Ciantar

- Saqsa fuq il-klinika fil-qalba tar-raħal għax reġgħu intefgħu dokumenti ġodda. Is-Sur Cordina qal li kitbu fuq ir-*resubmission* fejn intqal li l-oġġezzjoni ta' qabel għadha tgħodd.

30.4.2 Nicole Portelli

- Saqsiet fuq ilment li rċeviet minn residenta fi Triq il-Fikus fuq il-ġrieden. Is-Segretarju Eżekuttiv qalet li jista' jagħti l-każ li qed ikun hemm ħafna ġrieden għax qed jinħareġ skart mhux fil-ġurnata tiegħu u minn bil-lejl.

Is-Sur Remigio Bartolo daħal f'dan il-ħin 5.41pm

30.4.3 Dr. Ralph Cassar

- Saqsa fuq il-*Pelican Crossing* fi Triq Victor Vassallo
- Qal li l-proġett tal-liedna fi Triq il-Linja ma rnexxiex għax kienet qed tintlaqat mill-karozzi imma ġewwa Santa Venera IM għenet biex isiru pajpijiet fuq proġett simili. Waqt l-inawgurazzjoni tal-Pjazza kien kellem lis-CEO. Saqsa jekk irċevewx risposta fuq din. Is-Sindku qal li s'issa le.

30.5 Rapporti

30.5.1 **Approvazzjoni ta' Rapport tat-Tieni Kwart tas-Sena 2026**

Is-Sur Karl Cutajar qal li hu l-Accountant il-ġdid minn Cutajar Busuttil li ġew fdati bix-xogħol tal-Kunsill Lokali bix-xogħol xahrejn. Qal li d-Dipartment għamel ċertu bdil sabiex imorru *cloud based* u li kien għalhekk li damu biex jippreżentaw ir-rapporti imma li b'xi mod waslu.

Hu ta spjega mir-rapport fuq dawn li ġejjin u qal li *surplus* ta' €50,479 hu tajjeb ħafna:

	Income	
0000-0019	Funds Received from Central Government (1)	417,958
0020-0099	Income raised from own activities(2)	39,565
0100-0119	Reimbursements & Refunds (3)	9,654
0200-0299	Grants of an Income Nature (4)	7,290
0120-0159	General Income	-
0170-0199	Inflows related to Waste Management - Regional Councils	-
		474,467
	Expenditure	
1000-1999	Salaries and wages (5)	159,290
2300-2399 3000-3199	Operations and Maintenance (6)	141,461
2000-2299 2400-2462 2465-2999 3210-3499 3800-3899	Administration and other expenditure (7)	69,394
3500-3599	Expenditure on Local/EU and Twinning Events (8)	1,800
		371,944
	Operating surplus/(deficit) before depreciation on administrative assets & right of use assets	**102,522**
3600-3699	Deprecation on Administrative Assets (9)	**46,095**
3790-3799	Depreciation on Right of Use Assets (9)	-
	Operating surplus/(deficit) after depreciation on administrative assets & right of use assets	**56,427**
3700-3789	Depreciation on Urban Improvements & Projects (9)	**4,951**
	Surplus/(deficit) after total depreciation	**51,476**
0160-0169	Finance / Investment Income (10)	-
2463-2464	Finance Cost (10)	997
	Total surplus/(deficit)	**50,479**

Kompla jgħid li fl-ewwel kwart is-*surplus* tela' minn €19,453 għal €50,479 u li dan is-*surplus* ġej kollu minn dawn il-fatturi elenkati hawn taħt:

The result for Q2 is a surplus of EUR50k, which is an increase of EUR31k from the surplus resulted in Q1 of EUR19k. This increase of EUR31k is mainly brought about by the following factors:

Income
1) In May 2026 an additional government allocation of **EUR7k** was received, as Attard is being considered as a touristic zone; and
2) an increase in income from permits of circa **EUR3k** compared to Q1.

Expenses
1)Expenses that were incurred in Q1 but not incurred again in Q2 - mainly:
i) **EUR4k** of risk assessment costs in relation to the work done by Public Works in Triq Santa Katerina and Triq il-Kromb that were borne by the LC;
ii)printing and design costs for the 2026 calendar and rivista of **EUR2.8k**; and
iii) costs of Jum H'Attard amounting to circa **EUR3k**.

2)Savings in costs from Q1 of around **EUR8k**, mainly in the following areas:
i)Council office material and supplies – EUR1.8k less than Q1
ii)Road/street patching and cleaning – EUR4k less than Q1
iii)Social and cultural related costs – EUR1k less than Q1

The FSI has decreased from **-81%** at the end of Q1 2026 to **-74%** at the end of Q2 2026. This decrease was mainly due to an increase in bank balances of EUR30k and a decrease in EUR29k in payables.
The decrease in payables was made up of payments of routine suppliers that were outstanding from Q1 of around EUR125k, offset by an amount due to Philip Agius & Sons amounting to EUR95K for the works carried out in Gnien il-Fuklar (project funded by Project Green).

Is-Sur Cutajar qal li dan kollu qed iħalli impatt mal-FSI li kif kulħadd jaf hi mażżra ma' għonq il-Kunsill. Dr. Cassar saqsa x'inhi FSI? Is-Sur Cutajar qal li l-FSI jiġi kkalkulat b'dak li huma bħalha accountants isejjħu *current ratio* u li dan hu, x'għandu a dispożizzjoni l-Kunsill b'mod kurrenti, jiġifieri l-assi kurrenti tal-Kunsill bħal flus tal-bank, l-irċevuti li jrid idaħħal il-Kunsill kontra d-dejn li l-Kunsill għandu bħal dal ta' mar-Reġjun Tramuntana u dik l-allokazzjoni żejda li qed titniżżel bħalha *income* imma hemm likwidità kontriha. Hu qal li l-FSI irid ikun kif is-Segretarju Eżekuttiv qalet 10% pożittiv. Hi qalet li kien hemm żmien meta dan kien 180% negattiv.

Is-Sur Cutajar qal ukoll li dan il-*working* jitfa' dell ikrah fuq il-Kunsilli speċjalment fejn jidħlu l-*grants* għax jekk dawn kollha jintefgħu bħalha *liability* il-Kunsill Alla biss jaf meta ħa jkollhom FSI pożittiv meta illum dawn kollha joperaw bil-*grants.*

L-FSI qed jimmiljora ħafna u minn 81% niżel 74% li hu persentaġġ tajjeb kumparat mal-baġit.

Kompla ta spjega fuq l-assi tal-Kunsill f'paġna 5.

687,427 f'dan l-ammont hemm l-allokazzjoni żejda għaldaqstant l-Accountant ħeġġeġ biex tingħab komunikazzjoni bil-miktub, mhux verbali, li din mhix se tittieħed lura.

Dr. Musumeci saqsa jekk din ngħatatx bi żball. Is-Segretarju Eżekuttiv qalet li le, din ingħatat bħalha għajnuna finanzjarja u l-Awdituri jafu bija, għax din kienet daħlet f'Novembru tas-sena l-oħra.

Dan ir-rapport ġie approvat.

Is-Sur Cordina irringrazzja is-Segretarju Eżekuttiv għall-isforz li qed tagħmel biex l-affarijiet imorru l-quddiem. Hi qalet li xtaqet iżżid biss li barra dak kollu elenkat mill-Accountant sar *cross cutting across the board* u dan għen ukoll.

30.5.2 Approvazzjoni ta' Rapport ta' Ħidma Annwali 2025

Is-Segretarju Eżekuttiv tat spjega ta dan ir-rapport hekk kif mitlub kelma b'kelma li hu prattikament informazzjoni fuq il-Kunsill u dak kollu li ġara matul is-sena minn Jannar 2025 sa Diċembru 2025.

Hi qalet li partikularment talbithom jinnotaw dak kollu li ġara matul is-sena l-oħra. Qalet ukoll li dan tressaq issa minħabba li l-awditjar kien għadu kemm tlesta f'Ġunju, ġiet riċevuta l-*Management Letter* f'Awwissu u għalhekk dan ġie preżentat issa.

Dan ir-rapport ġie approvat.

30.6 *Items* oħra ta' xogħol ieħor tal-Kunsill Lokali li jkunu meħtieġa

30.6.1 *Riżoluzzjoni 12*



KUNSILL LOKALI
Ħ'ATTARD

29 ta' Settembru 2026

RIŻOLUZZJONI 12

Permezz ta' din ir-riżoluzzjoni il-Kunsill Lokali Ħ'Attard qed japprova li japplika għal fondi sabiex issir l-attività ta' Ġemellaġġ permezz tal-iskema SPI/SCI/07/2026 Finanzjament – Attivitajiet Kulturali Annwali 2027

Din l-iskema ser tkopri sa massimu ta' €20,000. Il-Kunsill Lokali ser ikun qed iħallas id-differenza tal-ispiża. L-Ammont globali mhux ser jaqbeż l-€2,000.

Proponent

Sekretarju

Din ir-riżoluzzjoni inqrat, ġiet proposta mis-Sindku u ssekondata mis-Sur Remigio Bartolo.

30.6.2
30.6.3
30.6.5 *Attività tħawwil ta' siġar u ġbir ta' fondi flimkien mal-NGO ACT u l-komunità ta' Ħ'Attard, European Week for Waste Reduction - ġbir tal-ħwejjeġ u kotba u taħdita ambjentali*

Dr. Cassar qara u spjega dan li ġej:

Tree Planting Event 2026 , Clothes and Book Collection and Talk for EWWR 2026 and Ħ'Attard Community Tree & Shrub Planting Fund

Proposals for Ħ'Attard Local Council Approval — 2026/2027

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1. Executive Summary

This proposal sets out three initiatives:

1. A tree/shrub planting activity a joint initiative between the **Attard Local Council** and **ACT** (VO/1491) to launch a citizen-driven fundraiser to plant **80 trees and shrubs** across the locality during the 2026/2027 campaign period.
2. **A tree/shrub planting event tied in with EWWR** events and funded (partially or wholly) by the Kunsill Reġjonali Tramuntana. 21 November 2026 – various locations.
3. **EWWR 2026** – 'Sufficiency' – clothes and book collection for 'sale' during December bazaar, charity and environmental initiatives. Talk about sufficiency. 28 November 2026, Ġnien l-Istazzjon.

Project 1

The primary goal is not simply the trees themselves, but **community buy-in**: giving Attard residents a direct, visible way to contribute to greening their own locality, building on ACT's existing track record of environmental work in the area.

- **55 trees/shrubs** will be planted in local Ħ'Attard sites, which will be promoted individually as visible, walkable community outcomes.
- **25 trees/shrubs** will be contributed to the ongoing **Wied Rmiedi** restoration project.

Before launch, the campaign requires: (1) Local Council approval of this proposal, and (2) a decision on the fund-collection mechanism (3) agreement on the amount, recommended €20 to purchase trees/shrubs.

Ħ'Attard residents have already seen ACT's environmental presence in the locality through:

- Tree-planting collaborations with **(BNF)**
- **Environmental information stalls** at local events
- The **Wied Rmiedi** restoration project

This existing visibility gives the campaign credibility and a ready audience — the fundraiser is a natural next step to convert awareness into active resident participation, rather than a cold start.

Campaign Objectives

Objective	Detail
Fund	80 trees and shrubs
Local allocation	55 planted and promoted within Attard
Wied Rmiedi allocation	25 contributed to the wider restoration project
Core outcome	Resident engagement and ownership, not just planting numbers
Timeframe	2026/2027

Planting & Follow-Up Promotion

- The 55 locally-planted trees/shrubs are promoted individually (location, species, sponsor/resident acknowledgement where relevant) to keep visibility high after the campaign.
- Progress updates shared on the Wied Rmiedi allocation as part of that project's ongoing reporting.

The following still need to be discussed and agreed:

- **Collection mechanism:** ACT is in a position to manage fund collection and can set up a **digital donation option** (e.g. an online giving page) for ease of contribution.
- **Local networks:** the Local Council to consider what additional local fundraising channels it can activate (local businesses, community events, council-run activities, church) alongside the digital option.
- **Transparency:** how contributions and progress toward the 80-tree target will be reported back to residents.
- **Acknowledgement:** whether/how individual contributors are recognised (e.g. named on a planting post, community noticeboard, social media etc.).

Roles & Responsibilities

Party	Role
Attard Local Council	Approves proposal; co-issues social media content; activates local networks; explores additional local fundraising channels
ACT	Co-issues social media content; manages fund collection; sets up digital giving mechanism; coordinates planting (local sites + Wied Rmiedi allocation)

Project 2

Tree/shrub planting event funded by Reġjun Tramuntana funds (or alternative sources) during EWWR week – 21 November 2026

Suggested spaces:

1. Triq il-Linja c/w Triq Victor Vassallo
2. Triq Santa Katerina – additional planting to fill in centre strip
3. Triq Santa Katerina bare roundabout direction Triq Durumblat (low shrubs)
4. Empty tree outs Triq Victor Vassallo
5. Qrib Sant'Anton – space in 'centre strip' after removal of diseased trees.

Suggested budget:

Indigenous trees/shrubs from ACT (medium sized): €400

Indigenous shrubs/plants from Grow10Trees (small): €350

Decorative non-invasive trees for empty tree pits e.g. Oleander, flame tree, jacaranda from contractor: €400

Watering after planting (bowser): €100

Total: €1250

Other: Council could ask for trees – e.g. carob trees (since the ones planted in Triq Santa Katarina are flourishing) from Ambjent Malta. Possibly to add to Masġar Pierre Muscat.

Project 3 – EWWR 2026

The theme this year is 'Sufficiency'.

Collection of good pre-loved clothes and books on the 28 November 2026.

Rationale

Resources should be used and re-used as much as possible. The resources collected, in this case clothes and books, are then re-used through sale at the annual December bazaar. It is suggested that the price (actually donations) are kept as low as possible. E.g. 10 Euros for 20 books. Same for clothes 1 or 2 Euros per piece, 10 Euros 15 pieces. The idea is to make sure that as much clothes or books as possible change hands and to avoid stockpiling. Staff should be encouraged to notice people in need and letting them take stuff for free if need be. The usual bazaar stuff can make up for any 'loss'.

Talk about sufficiency

On the 28 November 2026. Speaker to be confirmed. 'Bring your own cup' for any light refreshments.

Educational posts on social media

Educational posts in Maltese and English throughout the month of November for EWWR 2026 with the theme of sufficiency.

Public Library book display

Public library can put on a book display from mid till end November – using books bought by ALC for past events. The theme is waste management, sufficiency, waste reduction and general environmental themes. Resources necessary for the display e.g. signs, table cloth, props are minimal. It is important that any resources are reused and not disposable one use only items.

Is-Segretarju Eżekuttiv qalet li hi l-bieraħt lura rċeviet messaġġ mingħand id-DG ta' Ambjent Malta fejn id-DG offra għajnuna permezz ta' siġar u din l-għajnuna kienet miftuħa b'numru ta' siġar sew. Dr. Cassar qabel li jitnaqqsu l-ispejjeż mill-proposta imma qal ukoll li lil dawn l-NGO's reġistrati uffiċċjalment b'xi mod iridu jinvolvuhom.

Dr. Musumeci issuġġerixxa wkoll *crowd funding*. Dr. Cassar beda jibża' li m'hemmx żmien biżżejjed imma li ħa jeħodha in kunsiderazzjoni.

Dr. Caruana daħlet f'dan il-mument 6:14pm

Ovvjament semma l-għajnuna mill-bejgħ ta' kotba u jekk jibqa' xi fondi minn dawk tar-Reġjun taħt l-iskema tal-kultura jintużaw f'dawn l-attivitajiet.

Qal ukoll li bħalha attività tal-EWWR se jingħabru ħwejjeġ li mbagħad jistgħu jinbiegħu fil-Bazaar. Li jibqa' żejjed jintefgħu fil-*bins* il-blu.

Għalaq billi qal li jsiru *displays* ta' kotba bħas-soltu.

30.6.4 ***Bazaar 2026 Approvazzjoni data proposta, 19—20 ta' Diċembru***

Din id-data ġiet approvata.

30.7 Kunsiderazzjoni u Approvazzjoni tal-Iskeda ta' Pagamenti.

30.7.1 L-iskeda ta' pagamenti ġiet innotata u midura minn Dr. Caruana li saqsiet fuq item 14:

14	K9 Enterprises Limited	€406.78	€406.78	DA	PF	LARGE CONCRETE POT	07/10/2026	200780

Is-Sindku qal li din kienet pot kbira mixtrija għal biswit Ġardina tal-Katlan.
Hu saqsa min jipproponi u min se jissekonda.

Proponent: Sur Paul Ciantar Sekondant: Sur Alex Mangion

L-iskedi ġew approvati.

30.8 Mozzjonijiet; u

30.8.1 Ma kienx hemm mozzjonijiet.

30.9 Tmiem tal-Laqgħa u data tas-seduta li jmiss.

30.9.1 Il-laqgħa ntemmet fis-6.27pm u ġiet aġġornata għat-28 ta' Ottubru 2026 fil-5.30pm

Konfermati illum, 28 ta' Ottubru 2026.

IFFIRMATA
Stefan Cordina
Sindku

IFFIRMATA
Marica Mifsud Mintoff
Segretarju Eżekuttiv